FAA (Southwest Region) Capital Planning Conference

CIP Workshop – 1:00 PM
Breakout Session

October 19, 2004

Fort Worth, Texas

Workshop Instructions

- Groups of 3-4 people
  - Group should not include multiple rep. from an airport, if possible
  - Group should not include multiple consultants, if possible
- 30 minutes to complete
- 15 minutes to discuss

Workshop Objectives

- Create 5-yr CIP (FY 05,06,07,08,&09) using form provided.
- Use Projects listed for Small Hub
- Use Financial data provided
- Develop Project Schedule for an FY08 Project (use form provided)

Workshop Discussion

- We must identify 2, 3 or 4 challenges encountered in developing a CIP for this exercise or for your airport and how the challenges are addressed.
- I'll ask questions of each group.

Workshop Questions

- Challenges you faced and how you dealt with them (for each group).
- What was your approach to using various sources of funding?
- How did you deal with the fact that there are more projects than money?
- How did you deal with large RSA project?
- How did you deal with ineligible work?
- Did you consider any of the mid-term projects?