

The Mission of the Airports Division

- To provide our customers with guidance and leadership in the planning, development, and operation of the airport system in Alaska
- Enable air transportation services to be delivered in a safe and efficient manner, incorporating community and environmental needs

OUR VISION

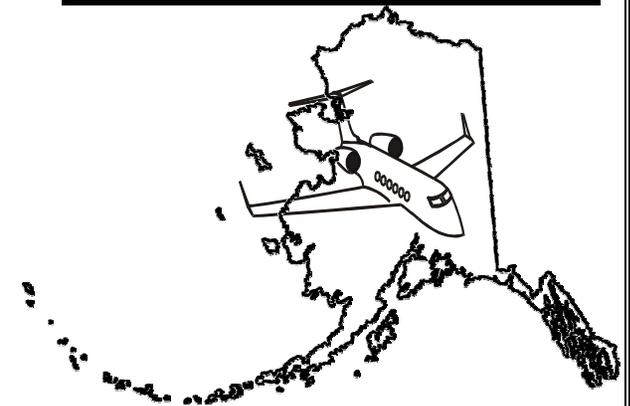
- Cohesive team with clear understanding of roles and responsibilities
- Full automation to input, manage, and disseminate all program information
- Be a vital resource and recognized as experts in airport planning, design, construction, and operation

- Effective community/user involvement programs
- Sufficient staff that is trained, motivated, challenged and valued
- Educate and market Airports Division services to all users
- Encourage State to establish dedicated airport fund and pursue all aviation revenue sources to adequately fund maintenance

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FY 2002 AIRPORTS DIVISION WORKPLAN



ALASKAN REGION

**“Common sense is in spite of,
not the result of, education.” –**

Victor Hugo

❖ In addition to our core activities we will accomplish the following:

SYSTEM EFFICIENCY

CAPACITY:

- 1) Fund Capacity Improvements at Ted Stevens Anchorage International Airport (AIA).
- 2) Support Anchorage Area General Aviation System Plan.
- 3) Support Tech Center R&D effort to evaluate large aircraft separation standards at AIA

GLOBAL POSITIONING SYSTEM (GPS) APPROACHES:

- 1) Continue support of GPS approach planning within ground facility design.

ENVIRONMENT

- 1) Issue grant for AIA project to reduce the number of people exposed to significant aircraft noise (65 DNL or more).
- 2) Continue quality surveillance of environmental documents.

SAFETY

REDUCE ACCIDENTS:

- 1) Conduct 100% of required FAR Part 139-airport inspection and Ensure that discrepancies are resolved in a timely manner.
- 2) Review all construction safety plans for AIP and PFC projects.
- 3) Maintain Inventory of Commercial Service Airports for Congressional Emphasis Items.
- 4) Incorporate Safety improvements, such as congressional emphasis items and obstructions removal into the ACIP.
- 5) Upgrade runway safety areas to the extent practicable.

REDUCE RUNWAY INCURSIONS:

- 1) Implement runway incursion mitigation measures.
- 2) Maintain an active liaison with the Runway Safety Program Manager.
- 3) Support funding for eligible RSAT recommendations.
- 4) Support web enabled system to allow States to automatically enter 5010 data.

SECURITY

- 1) Identify airport improvements required under Part 107 within the ACIP.
- 2) Provide AIP/PFC funding support for control and other airport security requirements.

PRODUCTIVITY

CLOSEOUT GRANTS

- 1) Complete closeout actions by September 13, 2002.
- 2) Complete Grant Offers by September 6, 2002.
- 3) Close out 95% of grants inactive for more than 18 months, and 90% of grants issued for FY-98 and older opened at the beginning of the fiscal year.
- 4) Enforce the timely filing of financial reports from each airport in the region subject to the filing requirement.
- 5) Resolve each question on use of revenue in annual reports or OIG audits within the time limits prescribed in ARP procedures.

PFC STREAMLINING

- 1) Develop a PFC Tracking Program.

TIMELY AIP PROGRAMMING

- 1) Issue 70% of grants based on bids.
- 2) Identify carryover funds in accordance with appropriate Federal Register Notice.
- 3) Balance AIP with DAFIS by September 20, 2002.
- 4) Participate in APEB process for project selection and review.

GUIDANCE

- 1) Complete Newsletter distribution in September 2002.
- 2) Publish Regional Airports Plan by December 2002.
- 3) Launch the AIMS program for public access to information and ALP's.
- 4) Continue development of internal guidance, Regional Airports Plan (RAP), and Sponsor's Guide.
- 5) Complete web page information access for the Alaskan Region.

ORGANIZATIONAL INITIATIVES

COST ACCOUNTING/LABOR DISTRIBUTION

- 1) Implement Cost Accounting and Labor Distribution Reporting (CAS/LDR).
- 2) Provide training and/or information to all employees.

MODEL WORK ENVIRONMENT

- 1) Develop good labor/management working relationships.
- 2) Provide maximum training opportunities for employees.
- 3) Support the effort by the Airports Organization to recruit and develop a diverse workforce.
- 4) Complete EAS survey employee recommendations as appropriate.

CORE COMPENSATION

- 1) Continue to provide information to employees on Core Compensation implementation process and changes.

AUTOMATION

- 1) Support ARP redesigns effort of web pages and compliance requirements of Section 508 Rehabilitation Act.
- 2) Support the implementation of Government Paper Elimination Act.
- 3) Support ARP effort LOB-Wide on centralized coordinated project for internet/intranet.
- 4) Support NPIAS/ACIP integration with AIP database.