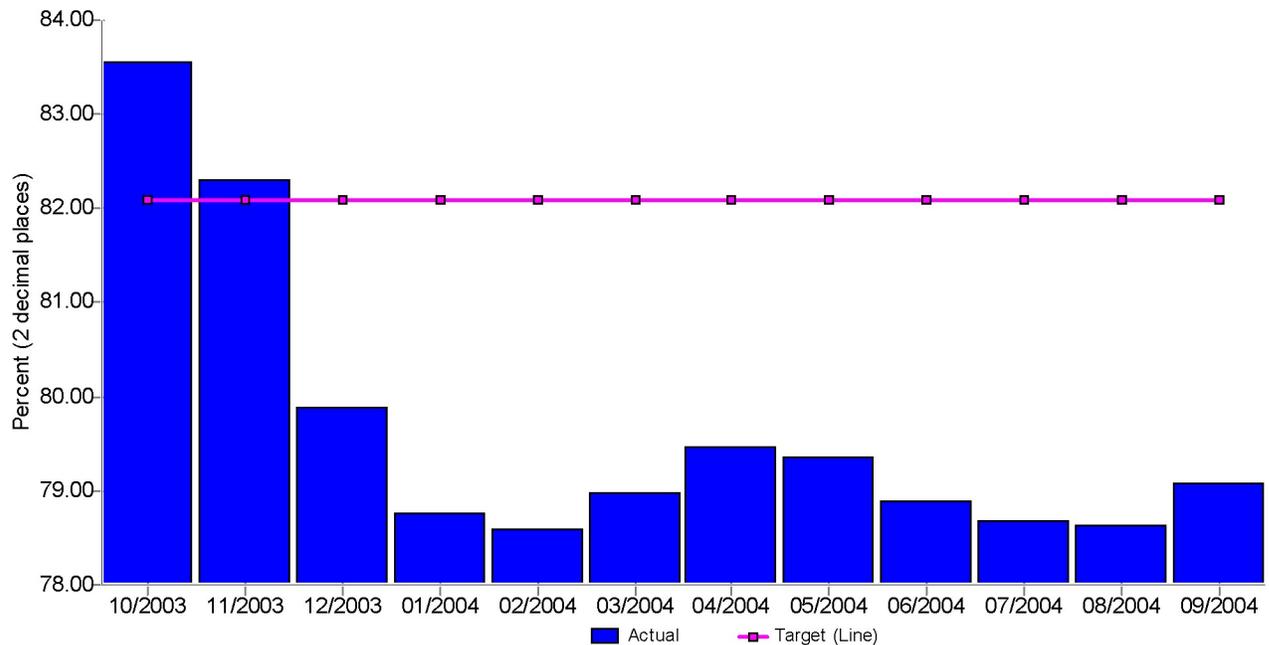


Status of FAA Performance Targets

TGT: On-Time Arrivals (FAA) This Year to Date (Average)



Description

TGT: Through 2008, increase the percentage of all flights arriving within 15 minutes of schedule at the 35 Operational Evolution Plan (OEP) airports by 7%, as measured from the three-year FY2000-2002 baseline. (FY 2004 target is 82.10%.)

Period Table

	Actual	Target (Line)	Target (Line) - Index Range
10/2003	83.55%	82.10%	Green
11/2003	82.30%	82.10%	Green
12/2003	79.89%	82.10%	Red
01/2004	78.76%	82.10%	Red
02/2004	78.59%	82.10%	Red
03/2004	78.98%	82.10%	Red
04/2004	79.47%	82.10%	Red
05/2004	79.35%	82.10%	Red
06/2004	78.89%	82.10%	Red
07/2004	78.67%	82.10%	Red
08/2004	78.64%	82.10%	Red
09/2004	79.08%	82.10%	Red

Commentary (09/2004)

September 2004: 84.26%
 September 2003: 85.63%
 FY 2004: 79.08%
 FY 2003: 82.30%

The FY 2004 On-Time target of 82.10% was not met. For the 2004 fiscal year, weather delays increased 45.3% from fiscal 2003, and accounted for over 72% of all delays. Terminal and Center Volume delays, which were 12.4% of all delays in FY 2004, increased over 70 percent compared to FY 2003, and reflect the significant increase in operations in 2004.

On-Time performance at the 35 OEP airports rose over six percentage points in September from the results for August (78.13%), but was still 1.37 percentage points below the results for September 2003. The year-to-date total is about 3.0 percentage points below the annual target. Only one airport, Newark (73.50%), reported an on-time percentage below 75%. Five additional airports reported on-time performance below 80%: New York

Status of FAA Performance Targets

Kennedy (75.59%), Dulles (75.68%), Miami (77.41%), Philadelphia (77.53%), and New York LaGuardia (79.15%). While September's weather delays fell nearly 54 percent from August, increases in NAS and Terminal volume delays, up a combined 27 percent, offset some of that gain.