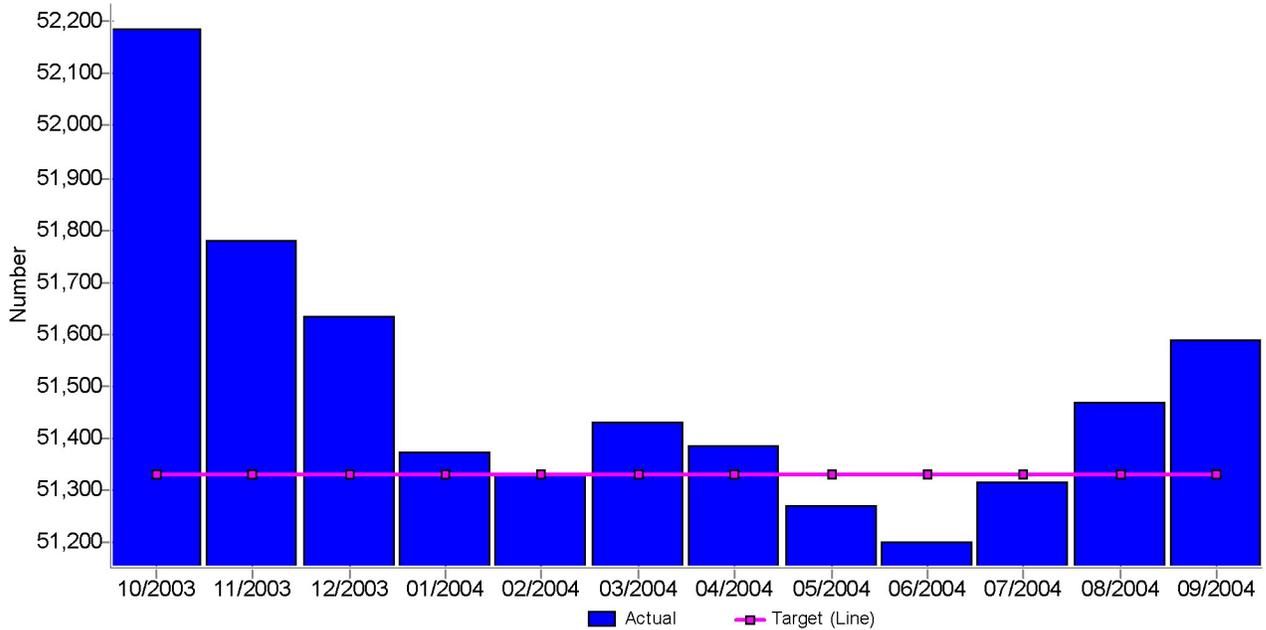


# Status of FAA Performance Targets

## TGT: Airport Arrival Capacity (FAA) This Year to Date (Average)



### Description

TGT: By 2008, achieve an airport arrival capacity at the 35 Operational Evolution Plan (OEP) airports greater than 53,600 per day. (FY 2004 target is 51,332 per day.)

### Period Table

	Actual	Target (Line)	Target (Line) - Index Range
10/2003	52,186	51,332	Green
11/2003	51,779	51,332	Green
12/2003	51,634	51,332	Green
01/2004	51,375	51,332	Green
02/2004	51,330	51,332	Red
03/2004	51,430	51,332	Green
04/2004	51,386	51,332	Green
05/2004	51,271	51,332	Red
06/2004	51,201	51,332	Red
07/2004	51,318	51,332	Red
08/2004	51,469	51,332	Green
09/2004	51,587	51,332	Green

### Commentary (09/2004)

September '04: 52,926  
 September '03: 51,434  
 FY 2004: 51,587  
 FY 2003: 50,828

Average daily capacity for September at the 35 OEP airports was the second highest this fiscal year, well above the target rate of 51,332, and behind only August's 52,937. The average capacity in September 2004 was about 2.9% greater than of September 2003. Compared to September 2003, general capacity increases were lead by Houston (71.25%, new runway), Dulles (19.8%, runway improvements), and Portland (14.1%). Baltimore reported an average 22.2% decline in available capacity. Weather conditions, which affect called capacity, improved significantly from August, with weather-related delays falling 53.6% (OPSNET). Compared to September 2003, weather delays fell 10.1%.