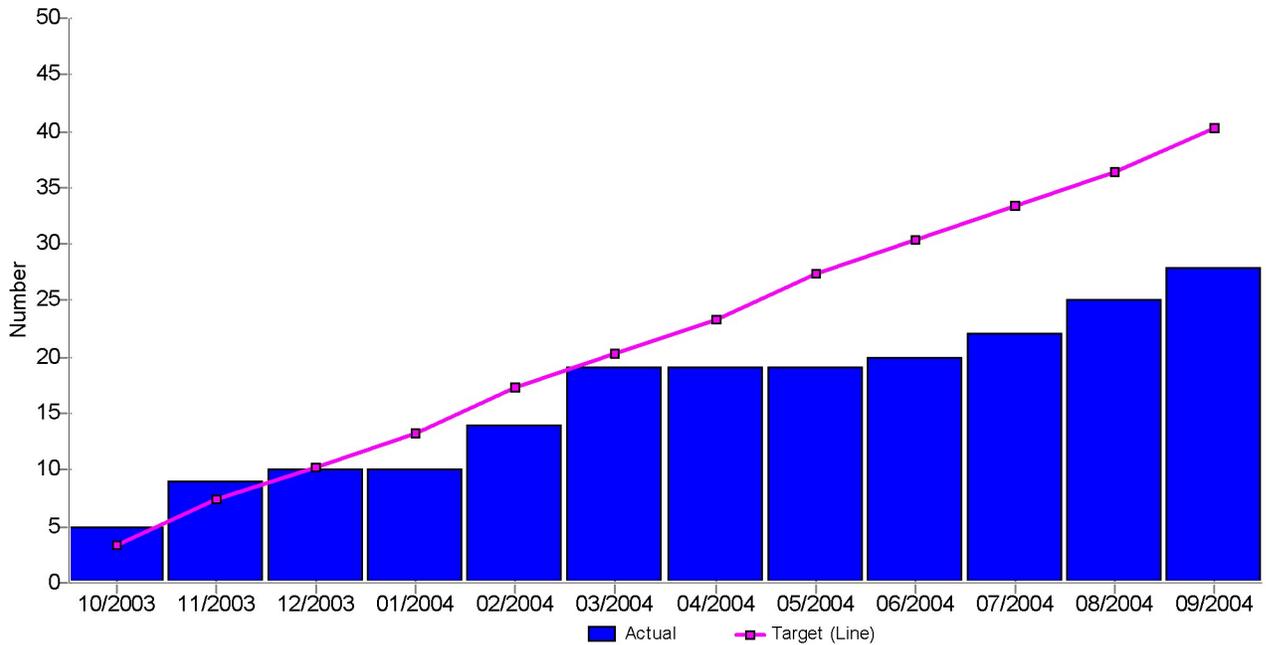


Status of FAA Performance Targets

TGT: A&B Rwy Incursions (FAA) This Year to Date (Sum)



Description

TGT: Reduce the number of most serious runway incursions (Categories A and B) at towered airports by at least 48% by FY 2008 (from the 2000-2002 baseline average of 52 per year to no more than 27 per year). (FY 2004 target is no more than 40.)

The chart indicates the monthly total of serious runway incursions. The graph shows the cumulative number of serious runway incursions versus the target.

Period Table

	Actual	Target (Line)	Target (Line) - Index Range
10/2003	5	3	Red
11/2003	9	7	Yellow
12/2003	10	10	Green
01/2004	10	13	Green
02/2004	14	17	Green
03/2004	19	20	Green
04/2004	19	23	Green
05/2004	19	27	Green
06/2004	20	30	Green
07/2004	22	33	Green
08/2004	25	36	Green
09/2004	28	40	Green

Commentary (09/2004)

ATO-S

Cumulative monthly performance Limit: 40

Actual YTD FY04: 28

Monthly performance reference (Sept. 04): 3.33

Actual performance (Sept. 04): 1

Green.

Category A&B Runway Incursions remained below the cumulative fiscal year performance reference. The performance target for FY 2004 has been achieved.

Accomplishments:

Status of FAA Performance Targets

The performance limit for total number of Category A and B runway incursions has been met each year since FY 2001.

The statistics for FY 2004 year to date are encouraging with 27 Category A and B runway incursions and zero runway collisions. There have been zero Category A and B commercial to commercial (includes small prop planes) runway incursions, and zero Category A and B Jet Transport to Jet Transport (JT/JT) runway incursions.

A joint ATO/AVR venture to reduce general aviation (GA) pilot deviation runway incursions is underway. The strategy of the special emphasis is to stress pilot education and awareness through two new runway safety resources: a DVD titled "Heads Up, Hold Short, Fly Right: A Guide to Runway Safety" featuring aerobatic pilot Patty Wagstaff reviewing safety fundamentals, and a complementary booklet titled "Runway Safety: A Pilot's Guide to Safe Surface Operations," which highlights pre-taxi planning, taxi procedures, aircraft light use, communications, and airfield markings, signs and lights.