

WORK IN PROCESS SUMMARY REPORT

As of March 29, 2003

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
		Future Commission Date Count	Future Commission Date Balance	30 Days Count	30 Days Balance	90 Days Count	90 Days Balance	120 Days Count	120 Days Balance	150 Days Count	150 Days Balance	Backlog Count	Backlog Balance	Backlog Percentage	Totals 329F Count	Totals 329F Balance
1	Region															
6	AAL	721	\$37,963,681	27	\$506,201	70	\$3,990,111	20	\$1,500,210	12	\$463,151	294	\$7,652,206	14.70%	1144	\$52,075,560
7	ACE	472	\$38,853,914	7	\$455,735	33	\$4,869,734	25	\$8,780,277	15	\$1,841,460	130	\$5,376,911	8.90%	682	\$60,178,031
8	AEA	705	\$126,772,761	18	\$700,986	59	\$43,800,268	30	\$12,639,627	35	\$7,334,088	552	\$30,322,731	13.70%	1399	\$221,570,461
9	AGL	725	\$63,039,141	17	\$1,297,297	27	\$2,223,975	19	\$568,256	69	\$3,722,898	191	\$7,923,370	10.10%	1048	\$78,774,937
10	ANE	326	\$52,903,482	18	\$1,187,599	36	\$12,067,452	10	\$273,531	9	\$1,193,689	185	\$5,627,759	7.70%	584	\$73,253,512
11	ANM	576	\$116,453,011	12	\$776,132	19	\$904,812	14	\$1,080,064	6	\$335,678	38	\$566,202	0.50%	665	\$120,115,899
12	ASO	740	\$68,630,442	30	\$1,895,503	66	\$8,821,031	19	\$1,536,408	22	\$2,746,442	107	\$6,116,892	6.80%	984	\$89,746,718
13	ASW	533	\$60,437,293	23	\$1,094,739	66	\$8,287,348	35	\$5,069,966	31	\$2,267,154	219	\$17,913,684	18.80%	907	\$95,070,184
14	AWP	745	\$93,964,231	14	\$3,034,260	38	\$4,743,344	17	\$1,610,212	64	\$14,783,309	299	\$23,467,639	16.60%	1177	\$141,602,995
15	Totals	5543	\$659,017,956	166	\$10,948,452	414	\$89,708,075	189	\$33,058,551	263	\$34,687,869	2015	\$104,967,394	11.30%	8590	\$932,388,297

PART II

	2	2	2	3	4	
Region	Total Commissioned	Total UDOs on Commissioned JONs	Total Partial Capitalized	Total Capitalized as % of Commissioned + UDO	DAFIS Balance of 15GX (WIP) as of 03/31/2003	
25	AAL	\$35,643,984	\$13,651,102	\$21,532,105	43.70%	\$53,565,087
26	ACE	\$32,565,347	\$955,653	\$11,241,230	33.50%	\$62,088,367
27	AEA	\$117,537,307	\$1,403,490	\$22,739,607	19.10%	\$222,711,047
28	AGL	\$32,152,566	\$614,721	\$16,416,770	50.10%	\$83,564,826
29	ANE	\$31,970,284	\$630,527	\$11,620,254	35.60%	\$75,449,010
30	ANM	\$12,179,826	\$803,399	\$8,516,938	65.60%	\$121,700,454
31	ASO	\$41,278,614	\$1,267,448	\$20,162,338	47.40%	\$79,905,445
32	ASW	\$73,200,885	\$1,063,007	\$38,567,994	51.90%	\$96,326,719
33	AWP	\$112,486,752	\$2,222,261	\$64,847,988	56.50%	\$153,824,955
34	Totals	\$489,015,565	\$22,611,608	\$215,645,224	42.10%	\$949,135,909

1. Difference between Totals 329F Balance (1) and (4) are due to time difference, that is March 29, 2003 nd March 31, 2003, respectively .
 2. Each region's total commissioned, UDO and partial capitalization can be referenced to the regions' aging report workbook subtabs '30Days', '90Days', '120Days', '150Days', and 'Backlog'.
 3. Total Cap % is determined by taking Total Partial Capitalized and dividing by the sum of Total Commissioned and UDOs.
 4. DAFIS balance of 15GX (WIP) as of March 31, 2003 is generated from the BCF General Ledger Inquiry Report.
- 41 NOTICE: Effective 03/01/03 - All Status Code 2 JONs that are on hold have been removed from Backlog regardless of dates. All New Year 582A approp JONs without Commission Dates
42 are removed from the Backlog for this Fiscal Year.
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