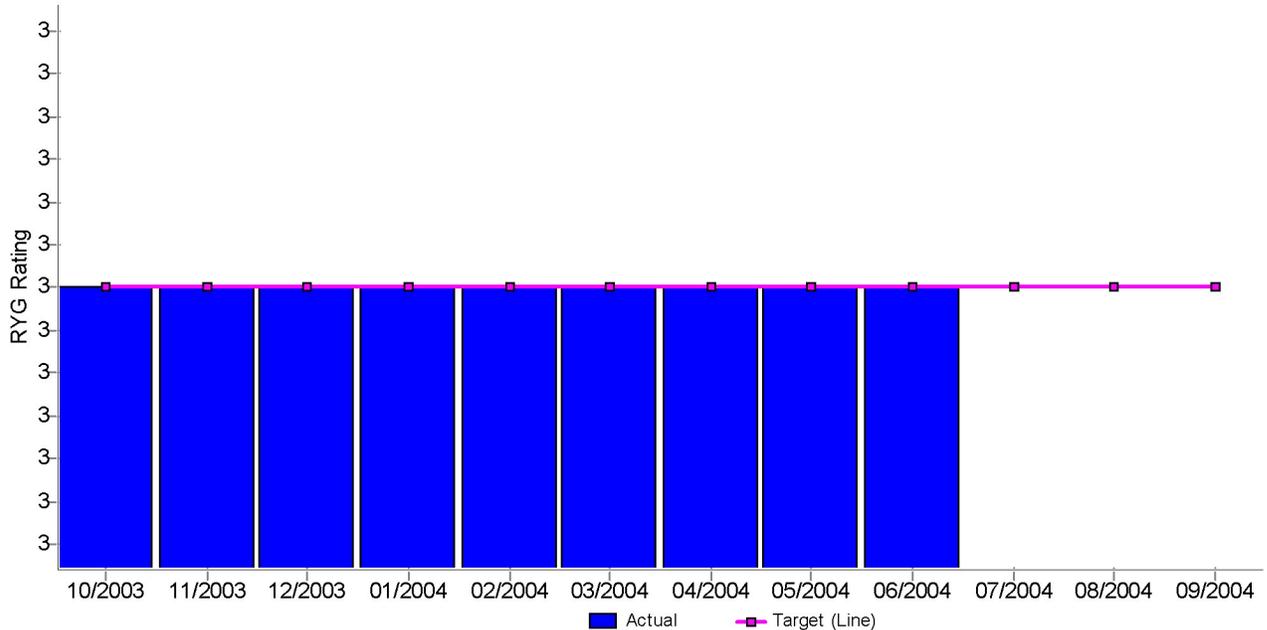


Status of FAA Performance Targets

TGT: Techniques & Procedures (FAA) Default (Last Value)



Description

TGT: Ensure the United States, the International Civil Aviation Organization (ICAO), and other international partners implement new techniques and key operational procedures in a consistent and timely manner. (Measure is Percent of Milestones On Time. FY 2004 goal is to make 75% of milestones.)

Period Table

	Actual	Target (Line)	Index Range
10/2003	3	3	Green
11/2003	3	3	Green
12/2003	3	3	Green
01/2004	3	3	Green
02/2004	3	3	Green
03/2004	3	3	Green
04/2004	3	3	Green
05/2004	3	3	Green
06/2004	3	3	Green
07/2004	--	3	Unknown
08/2004	--	3	Unknown
09/2004	--	3	Unknown

Commentary (06/2004)

FAA is on track for this performance measure which is comprised of 4 implementation activities, as further described:

1) Eurocontrol Memorandum of Cooperation (MOC):

GREEN - Agreement has been reached between the FAA and Eurocontrol regarding the language and placement of the Liability Clause in the new MOC, and the revised documents are ready for signature thus meeting the June deadline. Due to scheduling difficulties the principle signatories, the FAA Administrator and the Director General, Eurocontrol, will not be able to meet and sign the documents until the 3rd Strategic Executive Meeting (SEM/3) scheduled for September 24, 2004. The Air Traffic Organization (ATO) Operations Planning International Office is monitoring all activities.

2) Inospheric Mitigation:

GREEN - The Wide Area Augmentation System (WAAS) team received a draft of the ionospheric roadmap in May, and scheduled a review with several of the world's top ionospheric experts (including Stanford University) the week of July 12, 2004. The final draft of the roadmap is due by the middle of August and the final review by mid Friday, July 30, 2004

Status of FAA Performance Targets

September.

Expectations: The WAAS team expects to reach agreement on the roadmap's content, and expects to preserve the technical contents of the document for follow-on activities after the roadmap is finalized. There is a risk of not finalizing the roadmap if the team cannot reach consensus. The team plans to have final agreement on the roadmap by the September 30th completion date.

3) Air Traffic Service (ATS) Info Exchange/ATS Additional Info Exchange:

GREEN - Activity completed with information exchange at the Nineteenth Meeting of the Informal South Pacific ATS Coordinating Group.

4) International Air Transport Association (IATA) Workshop:

GREEN - Activity complete. The FAA/Eurocontrol/IATA Workshop was conducted in conjunction with the IATA Operations Planning Committee Meeting, March 30-31, 2004 in Europe.