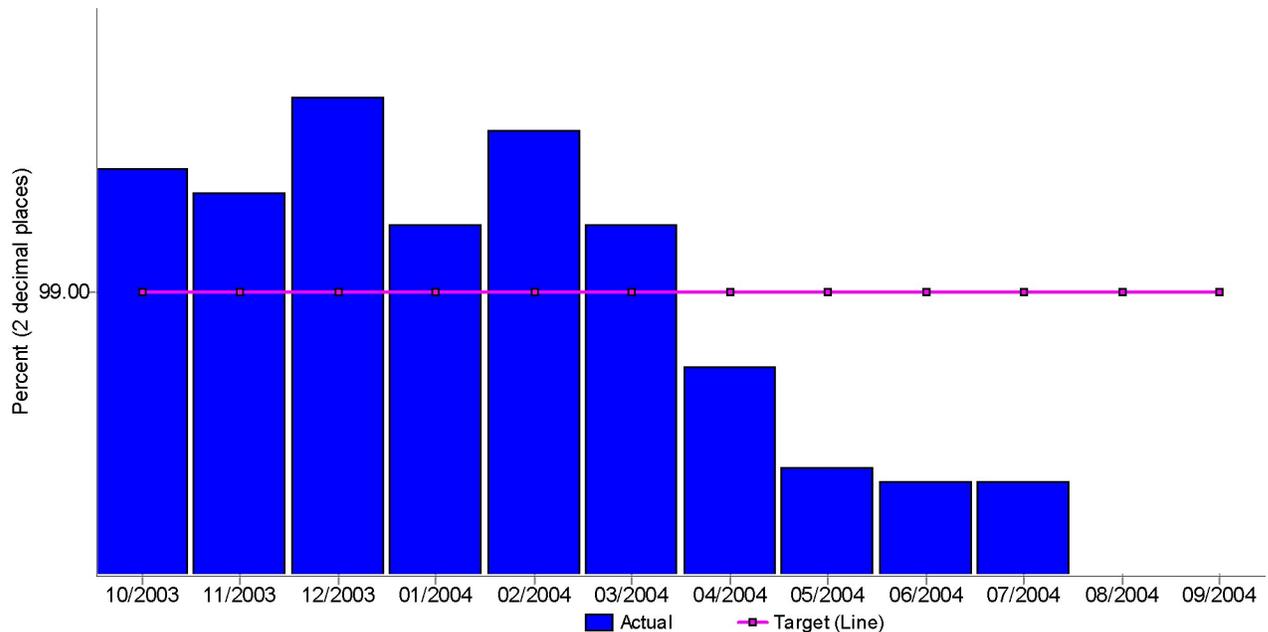


Status of FAA Performance Targets

TGT: % Operational Availability (FAA) This Year to Date (Last Value)



Description

TGT: Sustain operational availability at 99% for the reportable facilities that support the 35 Operational Evolution Plan (OEP) airports.

Period Table

| | Actual | Target (Line) | Index Range |
|---------|--------|---------------|-------------|
| 10/2003 | 99.26% | 99.00% | Green |
| 11/2003 | 99.21% | 99.00% | Green |
| 12/2003 | 99.41% | 99.00% | Green |
| 01/2004 | 99.14% | 99.00% | Green |
| 02/2004 | 99.34% | 99.00% | Green |
| 03/2004 | 99.14% | 99.00% | Green |
| 04/2004 | 98.84% | 99.00% | Yellow |
| 05/2004 | 98.63% | 99.00% | Yellow |
| 06/2004 | 98.60% | 99.00% | Yellow |
| 07/2004 | 98.60% | 99.00% | Yellow |
| 08/2004 | -- | 99.00% | Unknown |
| 09/2004 | -- | 99.00% | Unknown |

Commentary (06/2004)

The projected OEP Operational Availability for the month of June is 98.60% which is .40% lower than the target. Operational availability is largely influenced by long term airport construction projects that require runway shutdowns. Maintenance is scheduled to minimize delays, but required maintenance schedules can only be adjusted to a limited extent. The Adjusted Availability number more accurately reflects the availability that the FAA can actually control.

OEP (35) National Airspace (NAS) Reportable Facilities:

The projected Operational Availability for the month of June is 98.60%.

The FY 04 cumulative is 99.03%.

The projected Adjusted Availability for the month of June is 99.67%.

The FY 04 cumulative is 99.77%.

NAS Capabilities:

The projected Operational Availability for the month of June is 99.10%.

The FY 04 cumulative is 99.18%.

Status of FAA Performance Targets

The projected Adjusted Availability for the month of June is 99.71%.
The FY 04 cumulative is 99.71%.

A comparison between June 2003 and June 2004 shows the following:

Operational Availability for the 35 OEP Airports:

June FY03: 99.08% June FY04 Projected: 98.60%

Adjusted Operational Availability for the 35 OEP Airports:

June FY03: 99.70% June FY04 Projected: 99.67%

Operational availability is largely influenced by long term airport construction projects that require runway shutdowns. The Adjusted Availability number, which excludes such airport improvement projects but includes scheduled maintenance, more accurately reflects the availability that the FAA can actually control.