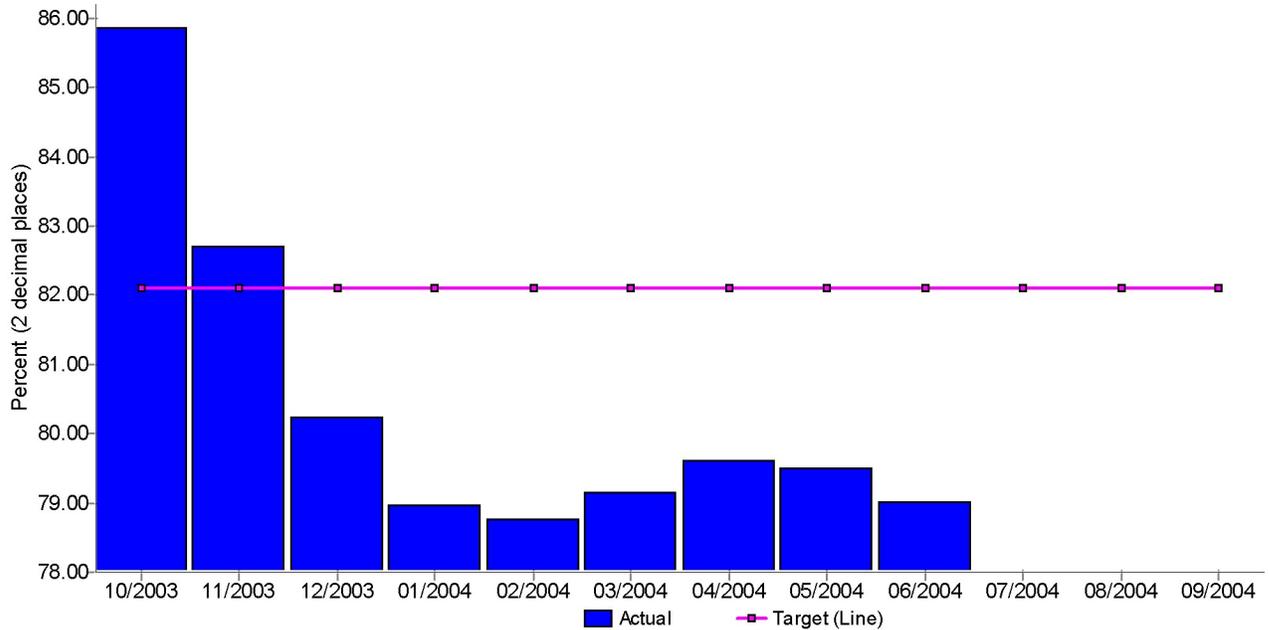


Status of FAA Performance Targets

TGT: On-Time Arrivals (FAA) This Year to Date (Average)



Description

TGT: Through 2008, increase the percentage of all flights arriving within 15 minutes of schedule at the 35 Operational Evolution Plan (OEP) airports by 7%, as measured from the three-year FY2000-2002 baseline. (FY 2004 target is 82.10%.)

Period Table

	Actual	Target (Line)	Index Range
10/2003	85.85%	82.10%	Green
11/2003	82.70%	82.10%	Green
12/2003	80.23%	82.10%	Red
01/2004	78.96%	82.10%	Red
02/2004	78.77%	82.10%	Red
03/2004	79.16%	82.10%	Red
04/2004	79.62%	82.10%	Red
05/2004	79.49%	82.10%	Red
06/2004	79.01%	82.10%	Red
07/2004	--	82.10%	Unknown
08/2004	--	82.10%	Unknown
09/2004	--	82.10%	Unknown

Commentary (06/2004)

June 2004: 75.20%
June 2003: 82.67%
FY 2004 YTD: 79.01%

On-Time performance at the 35 OEP airports was the second lowest this fiscal year, nearly 7 percentage points below the annual target, and over three points below May's results. This was largely due to significant increases in adverse weather conditions at 10 of the 35 airports: Atlanta, Boston, Chicago (O'Hare and Midway), Houston, Washington (Dulles), Dallas/Ft. Worth, New York (Kennedy and LaGuardia), and Philadelphia. Atlanta (8,325) and Chicago O'Hare (7,600) alone recorded 15,925 weather-related delays, more than double their combined total (7,140) in June of 2003 (delay data from Operations Network).

Actions: The FAA is taking action on three fronts to improve performance. First, the FAA and the airlines have developed and are implementing a Spring/Summer Plan to reduce delays. Second, they have undertaken "Growth Without Gridlock", a program to plan for more capacity and efficiency and fewer delays in the long term. Finally, every day the airlines and the FAA engage in Collaborative Decision Making to address the day-to-day decisions needed to improve performance.