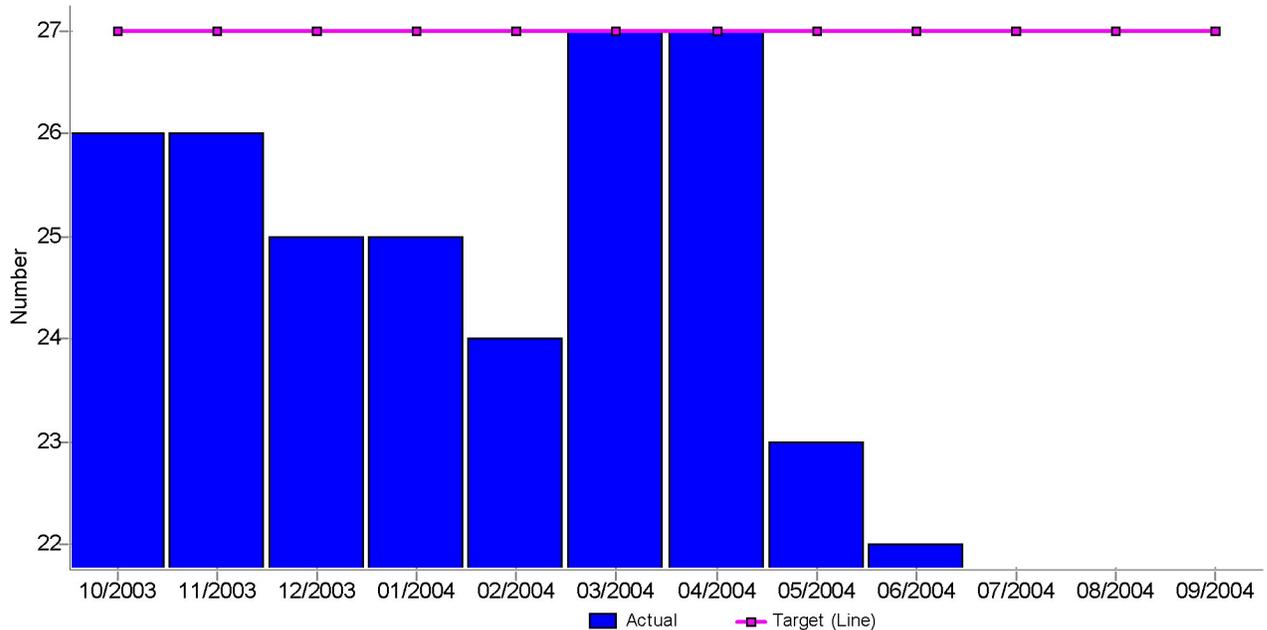


Status of FAA Performance Targets

TGT: Flight Plan Perf Targets Achieved (FAA) This Month (Last Value)



Description

TGT: Achieve 90% of all performance targets in the Flight Plan from FY 2004 through FY 2008. This measure is the basis for the FY 2004 Organizational Success Increase (OSI) for Core Compensation employees.

Period Table

| | Actual | Target (Line) | Index Range |
|---------|--------|---------------|-------------|
| 10/2003 | 26 | 27 | Yellow |
| 11/2003 | 26 | 27 | Yellow |
| 12/2003 | 25 | 27 | Yellow |
| 01/2004 | 25 | 27 | Yellow |
| 02/2004 | 24 | 27 | Yellow |
| 03/2004 | 27 | 27 | Green |
| 04/2004 | 27 | 27 | Green |
| 05/2004 | 23 | 27 | Red |
| 06/2004 | 22 | 27 | Red |
| 07/2004 | -- | 27 | Unknown |
| 08/2004 | -- | 27 | Unknown |
| 09/2004 | -- | 27 | Unknown |

Commentary (06/2004)

FAA is red this month due to meeting only 22 of our 30 performance targets. The target for this measure is to meet 27 out of 30. This month there are 2 reds -- Airport Arrival Efficiency and On Time Arrivals -- and 6 yellows -- General Aviation (GA) and Nonscheduled 135 fatal accidents (up from a red rating from the past several months); Airport Arrival Capacity; Operational Availability, Capacity in Metropolitan Areas; Hire Mission Critical Positions; and Fund Flight Plan.