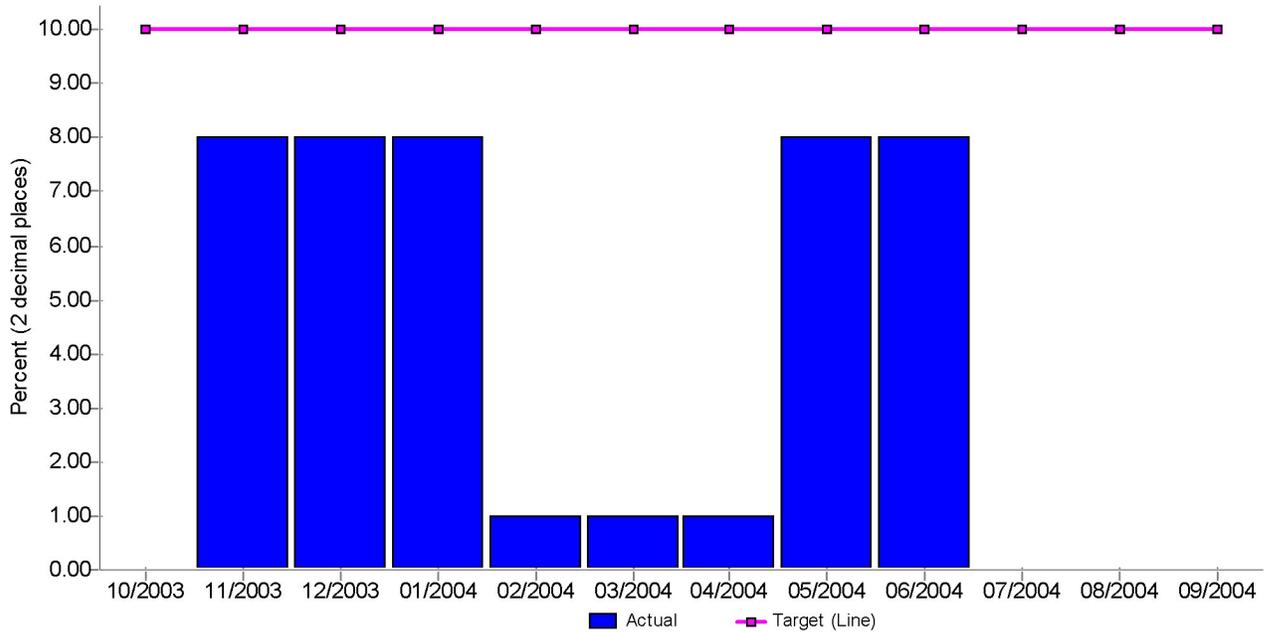


# Status of FAA Performance Targets

## TGT: Fund Flight Plan (FAA) Default (Last Value)



### Description

TGT: By putting cost controls in place, and having a more efficient, effective workforce, the agency expects to fund at least 75% of the currently unfunded portion of the flight plan by FY 2008. (FY 2004 target is to fund 10%.)

### Period Table

	Actual	Target (Line)	Index Range
10/2003	--	10.00%	Unknown
11/2003	8.00%	10.00%	Yellow
12/2003	8.00%	10.00%	Yellow
01/2004	8.00%	10.00%	Yellow
02/2004	1.00%	10.00%	Red
03/2004	1.00%	10.00%	Red
04/2004	1.00%	10.00%	Red
05/2004	8.00%	10.00%	Yellow
06/2004	8.00%	10.00%	Yellow
07/2004	--	10.00%	Unknown
08/2004	--	10.00%	Unknown
09/2004	--	10.00%	Unknown

### Commentary (06/2004)

Progress continues with funding gap narrowing. Some initiatives have been reprioritized and cost estimates have been reviewed. Other costs have been deferred to FY 2005.