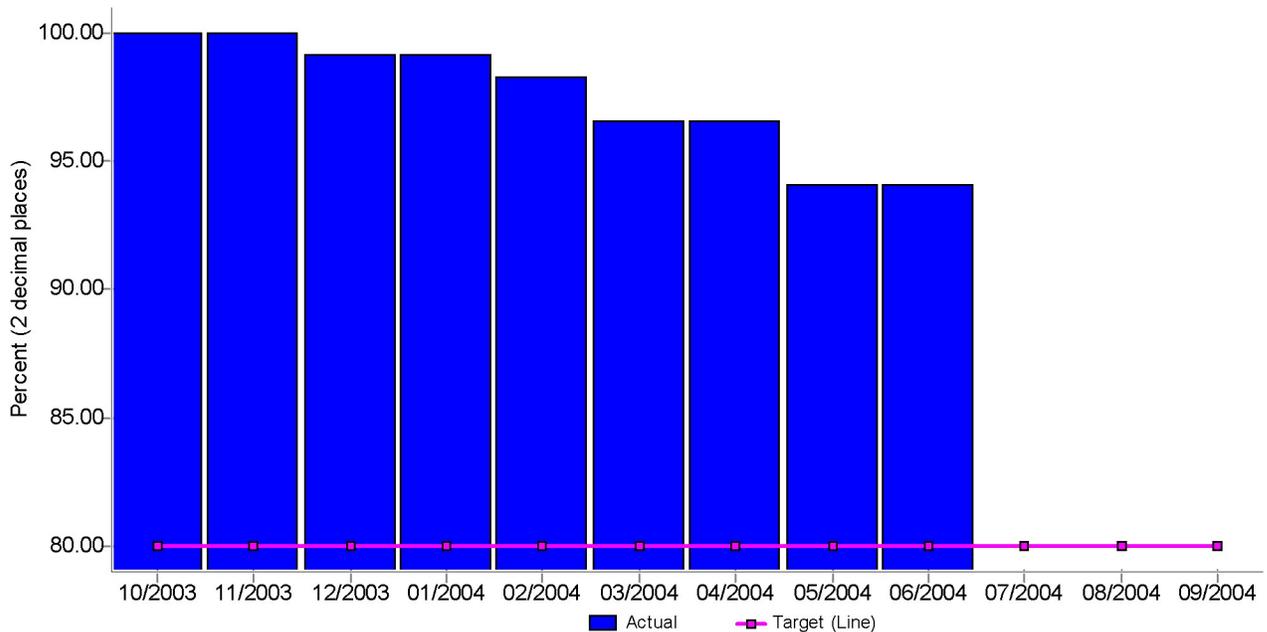


Status of FAA Performance Targets

TGT: Critical Acquisitions on Sched & Budget (FAA) This Year to Date (Last Value)



Description

TGT: Make sure 80% of critical acquisition programs are both on schedule and within 10% of budget for FY 2004 through FY 2008.

Period Table

	Actual	Target (Line)	Index Range
10/2003	100.00%	80.00%	Green
11/2003	100.00%	80.00%	Green
12/2003	99.15%	80.00%	Green
01/2004	99.15%	80.00%	Green
02/2004	98.30%	80.00%	Green
03/2004	96.60%	80.00%	Green
04/2004	96.60%	80.00%	Green
05/2004	94.05%	80.00%	Green
06/2004	94.05%	80.00%	Green
07/2004	--	80.00%	Unknown
08/2004	--	80.00%	Unknown
09/2004	--	80.00%	Unknown

Commentary (06/2004)

FAA is on track to complete 80% of critical acquisition programs on schedule and within 10% of budget. Of the 59 critical acquisition milestones, 55 are within schedule parameters for completion. The costs remain at 100% of cost parameters; no program has reported variance to its cost goal.