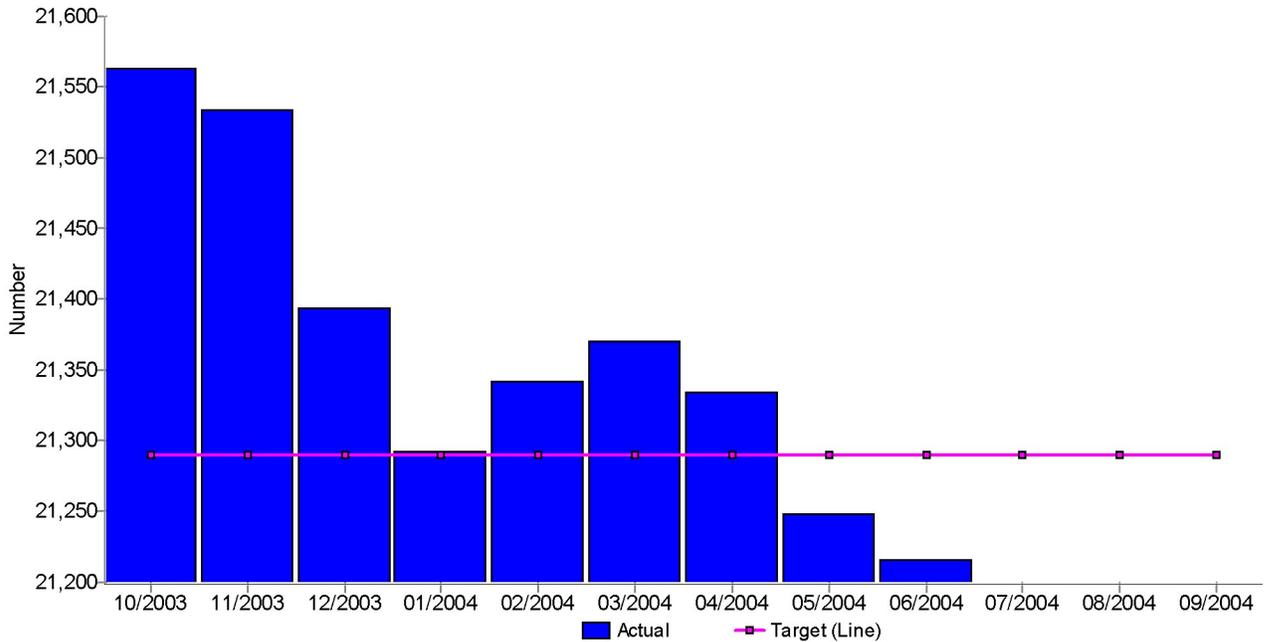


Status of FAA Performance Targets

TGT: Capacity in Metro Areas (FAA) This Year to Date (Average)



Description

TGT: Achieve an increase in the Airport Arrival Capacity for the eight major metropolitan areas from 21,290 arrivals per day (the 2000-2002 baseline) to at least 22,000 per day by 2008. (FY 2004 target is 21,290 per day.)

Period Table

	Actual	Target (Line)	Index Range
10/2003	21,563	21,290	Green
11/2003	21,534	21,290	Green
12/2003	21,393	21,290	Green
01/2004	21,292	21,290	Green
02/2004	21,341	21,290	Green
03/2004	21,369	21,290	Green
04/2004	21,333	21,290	Green
05/2004	21,248	21,290	Yellow
06/2004	21,216	21,290	Yellow
07/2004	--	21,290	Unknown
08/2004	--	21,290	Unknown
09/2004	--	21,290	Unknown

Commentary (06/2004)

June 2004: 20,949
 June 2003: 21,187
 FY 2004 YTD: 21,216

Average daily capacity for the eight metro areas increased slightly (+1.3%) in June from the reduced levels of May. Most May and June airport rates were reduced due to continued adverse weather conditions. The year-to-date rate is slightly below the yearly target of 21,290.

Actions: The FAA is taking action on three fronts to improve performance. First, the FAA and the airlines have developed and are implementing a Spring/Summer Plan to reduce delays. Second, they have undertaken "Growth Without Gridlock", a program to plan for more capacity and efficiency and fewer delays in the long term. Finally, every day the airlines and the FAA engage in Collaborative Decision Making to address the day-to-day decisions needed to improve performance.