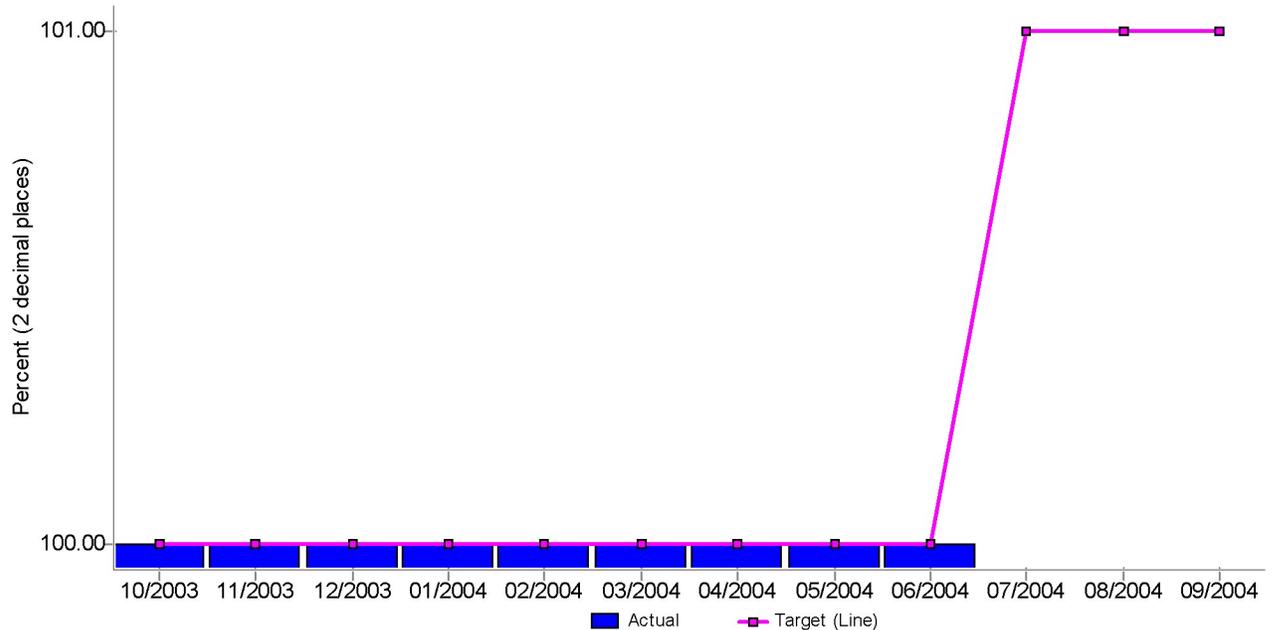


Status of FAA Performance Targets

TGT: Aviation Fuel Efficiency (FAA) This Year to Date (Last Value)



Description

TGT: Improve aviation fuel efficiency per revenue plane-mile by 1% per year through 2008, as measured by a three-year moving average, from the three-year average for calendar year 2000-2002. The measure is the percentage improvement in aviation fuel efficiency per revenue plane-mile over the 2000-2002 baseline. The FY 2004 target is a 1 percent improvement over the baseline.

Period Table

	Actual	Target (Line)	Index Range
10/2003	100.00%	100.00%	Green
11/2003	100.00%	100.00%	Green
12/2003	100.00%	100.00%	Green
01/2004	100.00%	100.00%	Green
02/2004	100.00%	100.00%	Green
03/2004	100.00%	100.00%	Green
04/2004	100.00%	100.00%	Green
05/2004	100.00%	100.00%	Green
06/2004	100.00%	100.00%	Green
07/2004	--	101.00%	Unknown
08/2004	--	101.00%	Unknown
09/2004	--	101.00%	Unknown

Commentary (Q3/2004)

Data analysis and validation of year 2003 US commercial aircraft movements is complete. Calculation of the average fuel efficiency for 2000-2002 US commercial aircraft movements is complete and will serve as the base against which the 2001-2003 result will be compared to assess achievement of target for 2004.