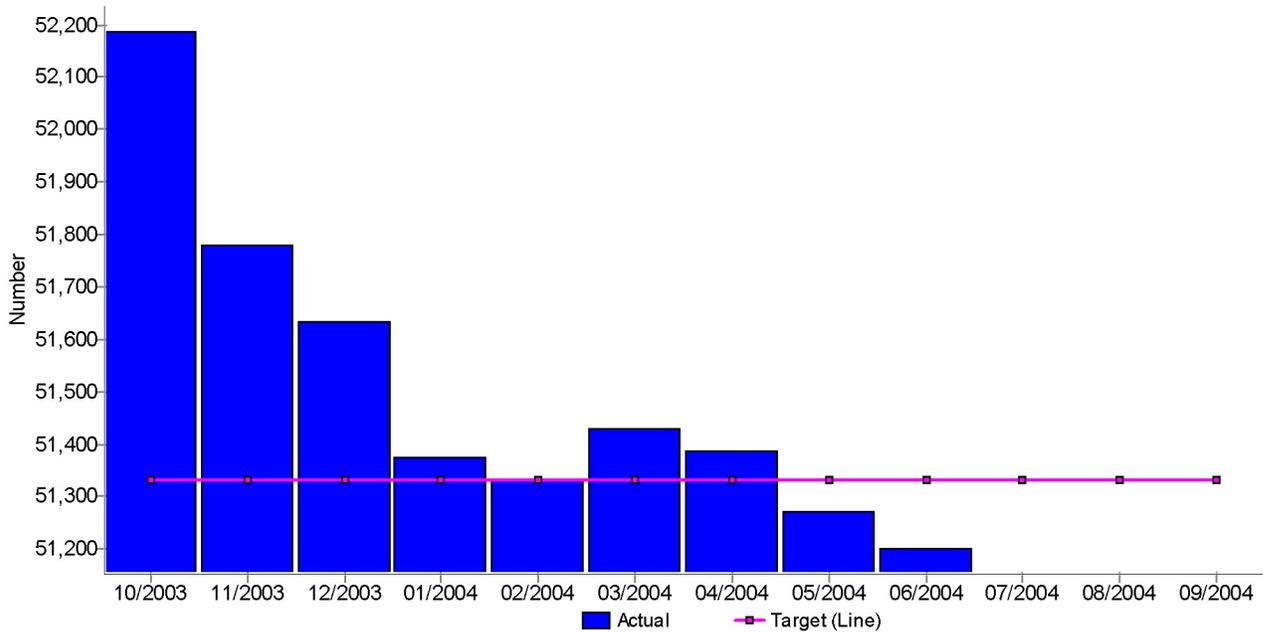


Status of FAA Performance Targets

TGT: Airport Arrival Capacity (FAA) This Year to Date (Average)



Description

TGT: By 2008, achieve an airport arrival capacity at the 35 Operational Evolution Plan (OEP) airports greater than 53,600 per day. (FY 2004 target is 51,332 per day.)

Period Table

	Actual	Target (Line)	Index Range
10/2003	52,186	51,332	Green
11/2003	51,779	51,332	Green
12/2003	51,634	51,332	Green
01/2004	51,375	51,332	Green
02/2004	51,330	51,332	Yellow
03/2004	51,430	51,332	Green
04/2004	51,386	51,332	Green
05/2004	51,271	51,332	Yellow
06/2004	51,201	51,332	Yellow
07/2004	--	51,332	Unknown
08/2004	--	51,332	Unknown
09/2004	--	51,332	Unknown

Commentary (06/2004)

June 2004: 50,637
June 2003: 51,029
YTD FY 2004: 51,201

Average daily capacity for June at the 35 OEP airports was the second lowest this fiscal year, slightly above the 50,475 for May. Compared to June 2003, general capacity declines were lead by reductions in average capacity at Baltimore (down 21%), Salt Lake City (down 19%), and San Francisco (down 15%). This is primarily due to continued adverse weather conditions. Adverse weather in May and June have resulted in lowered called arrival rates; weather delays per 100,000 operations in May (302) and June (289) were among the highest ever recorded.

Actions: The FAA is taking action on three fronts to improve performance. First, the FAA and the airlines have developed and are implementing a Spring/Summer Plan to reduce delays. Second, they have undertaken "Growth Without Gridlock", a program to plan for more capacity and efficiency and fewer delays in the long term. Finally, every day the airlines and the FAA engage in Collaborative Decision Making to address the day-to-day decisions needed to improve performance.